

Name of congregation:
 Chamber of Commerce Registration Number:
 Town:

Shofar Christian Church (Nederland)
 64147339
 Utrecht

	Budget 2026	Real figures 2025	Real figures 2024	Real figures 2023
Income:				
1. Rent, sub-let, interest, sales of books, etc.	€ 1 000	€ 463	€ 80	€ 15
2. Tithes and donations	€ 132 000	€ 124 706	€ 120 157	€ 114 916
3. All other income	€ 2 000	€ 1 853	€ 2 916	€ 1 300
Total income:	€ 135 000	€ 127 022	€ 123 153	€ 116 231
Expenses:				
4. Salary and other cost	€ 65 000	€ 62 066	€ 55 516	€ 49 147
5. Cost of services, kiddies church and youth	€ 6 000	€ 5 784	€ 5 137	€ 7 279
6. Contribution to HQ/ training/donations/etc.	€ 35 500	€ 22 486	€ 19 363	€ 14 047
7. Rental/interest/write off/maintenance/parking/etc.	€ 17 000	€ 15 549	€ 14 973	€ 13 518
8. Facilitators/missionaire/volunteers cost/etc.	€ 7 000	€ 6 001	€ 8 215	€ 7 090
9. Office cost/banking fees/consultant fees/etc.	€ 4 000	€ 3 698	€ 3 571	€ 4 648
10. Decoration/media/music equipment/kiddies toys/etc.	€ 500	€ 376	€ 1 370	€ 87
Total expenses:	€ 135 000	€ 115 960	€ 108 144	€ 95 816
Income less expenses:	€ -	€ 11 062	€ 15 009	€ 20 415

comments

- ad 1 Rental of own property/sub-letting/interest and investment returns/sales of books etc.
- ad 2 Gifts/tithes/legacies/sales of donations etc.
- ad 3 All other income form third parties etc
- ad 4 Salaries and expenses etc
- ad 5 All cost related to Sunday services, children and youth groups etc
- ad 6 Contributions to other organs inside the church, training, etc.
- ad 7 Rental/interest/write offs/maintenance/parking etc
- ad 8 Facilitators/missionaire/volunteer cost etc
- ad 9 Office cost/banking fees/consultant fees/ subscription software etc
- ad 10 Decoration hall/streaming/sound/kiddies toys/office equipment etc

Approved by the Annual General Meeting of Shofar Christian Church (The Netherlands) held on 7 June 2026